TOMAH HEALTH CARE CENTER

1505 BUTTS AVENUE

TOMAH 54660 Phone: (608	3) 372-3241	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of	Operation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/	/31/03): 84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	58	Average Daily Census:	65

Services Provided to Non-Residents		Age, Gender, and Primary Di				Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	20.7
Supp. Home Care-Household Services Day Services	No Yes	Developmental Disabilities	0.0	Under 65 65 - 74	3.4 12.1	More Than 4 Years	27.6
Respite Care	Yes	Mental Illness (Other)	27.6	75 - 84	39.7	I	98.3
Adult Day Care Adult Day Health Care	No No	Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic		85 - 94 95 & Over		********************************** Full-Time Equivalent	*****
Congregate Meals Home Delivered Meals	No No	Cancer Fractures	1.7 6.9	 	100.0	Nursing Staff per 100 Resi (12/31/03)	dents
Other Meals	No			65 & Over			
Transportation Referral Service	No Yes		0.0	 Gender	%	RNs LPNs	12.9 8.0
Other Services Provide Day Programming for	No	Respiratory Other Medical Conditions		 Male		Nursing Assistants, Aides, & Orderlies	53.1
Mentally Ill	No			Female	65.5	•	
Provide Day Programming for Developmentally Disabled	No		100.0	 	100.0	 	and a deader deader de

Method of Reimbursement

		edicare			edicaid itle 19		Other			Private Pay			Family Care				anaged Care				
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	1	2.2	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7	
Skilled Care	7	100.0	305	43	95.6	110	0	0.0	0	6	100.0	142	0	0.0	0	0	0.0	0	56	96.6	
Intermediate				1	2.2	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	7	100.0		45	100.0		0	0.0		6	100.0		0	0.0		0	0.0		58	100.0	

************************************ Admissions, Discharges, and | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 Deaths During Reporting Period | -------Deaths During Reporting Period

| Reporting Period | Reporting Period | Resident | Resid Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 3.4 Receiving Mechanically Altered Diets 50.0 Rehabilitation Hospitals 0.0 | Other Locations 8.2 | Skin Care Other Locations

8.2 | Skin Care

Deaths

Total Number of Discharges
(Including Deaths)

8.2 | Skin Care

8.2 | Skin Care

With Pressure Sores

9.0 Medications

Receiving Psychoactive Drugs 98.3

Receiving Psychoactive Drugs 81.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Ownership:			Bed	Size:	Tic	ensure:		
	This		orofit		-99		lled	Al.	1
	Facility		Group		Group		Group	Facilities	
	8	8	Ratio	8	Ratio	8	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	73.8	86.2	0.86	83.7	0.88	84.0	0.88	87.4	0.84
Current Residents from In-County	81.0	78.8	1.03	72.8	1.11	76.2	1.06	76.7	1.06
Admissions from In-County, Still Residing	17.3	24.5	0.71	22.7	0.76	22.2	0.78	19.6	0.88
Admissions/Average Daily Census	80.0	110.9	0.72	113.6	0.70	122.3	0.65	141.3	0.57
Discharges/Average Daily Census	93.8	116.1	0.81	115.9	0.81	124.3	0.75	142.5	0.66
Discharges To Private Residence/Average Daily Census	27.7	44.0	0.63	48.0	0.58	53.4	0.52	61.6	0.45
Residents Receiving Skilled Care	98.3	94.4	1.04	94.7	1.04	94.8	1.04	88.1	1.12
Residents Aged 65 and Older	96.6	96.1	1.00	93.1	1.04	93.5	1.03	87.8	1.10
Title 19 (Medicaid) Funded Residents	77.6	68.3	1.14	67.2	1.15	69.5	1.12	65.9	1.18
Private Pay Funded Residents	10.3	22.4	0.46	21.5	0.48	19.4	0.53	21.0	0.49
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	39.7	36.9	1.07	39.1	1.02	36.5	1.09	33.6	1.18
General Medical Service Residents	8.6	17.2	0.50	17.2	0.50	18.8	0.46	20.6	0.42
Impaired ADL (Mean)	41.7	48.1	0.87	46.1	0.90	46.9	0.89	49.4	0.84
Psychological Problems	81.0	57.5	1.41	58.7	1.38	58.4	1.39	57.4	1.41
Nursing Care Required (Mean)	12.3	6.8	1.80	6.7	1.83	7.2	1.72	7.3	1.68
